

Sector Education and Training Authority

Approved receipts
1 760,9 19,7%

Approved spending
1 899,5 38,1%

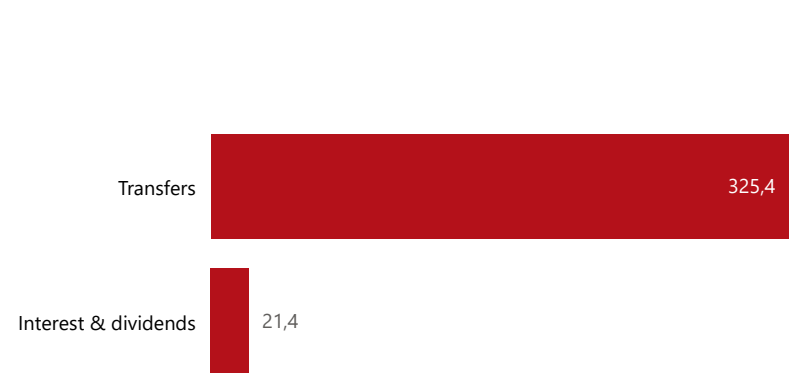
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	1 899,5	545,1	723,6	178,5
Transfers & sub	1 747,4	505,1	687,6	182,5
CoE	128,3	40,1	35,0	-5,1
Capital	23,8		1,1	1,1
Goods & services				
Receipts	1 760,9	587,5	346,8	-240,7
Transfers	1 674,5	564,1	325,4	-238,7
Interest & dividends	86,4	23,4	21,4	-2,0
Fin transactions				
Tax receipts				
Surplus/(deficit)	-138,5	42,4	-376,8	-419,2

Composition of receipts



Quarter

1

Entity

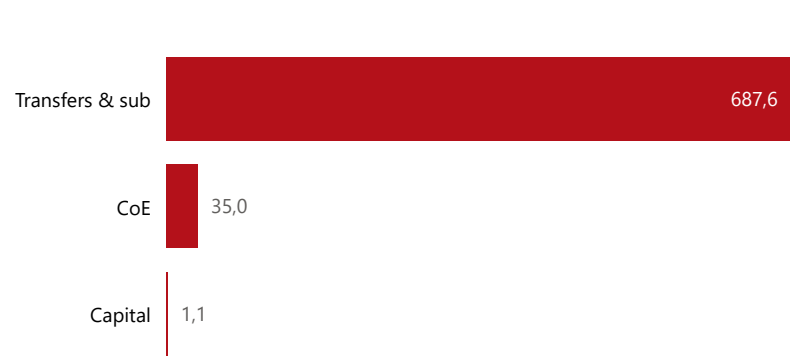
Mining Qualifications Authority

Composition of spending

Transfers and Subsidies



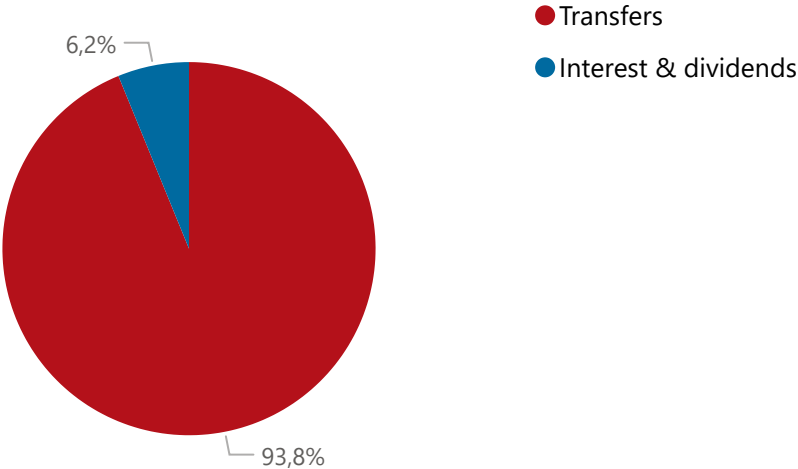
Composition of spending



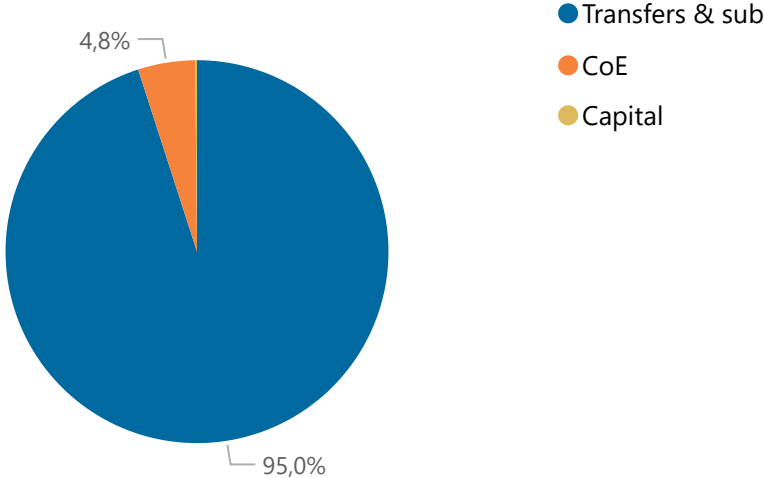
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

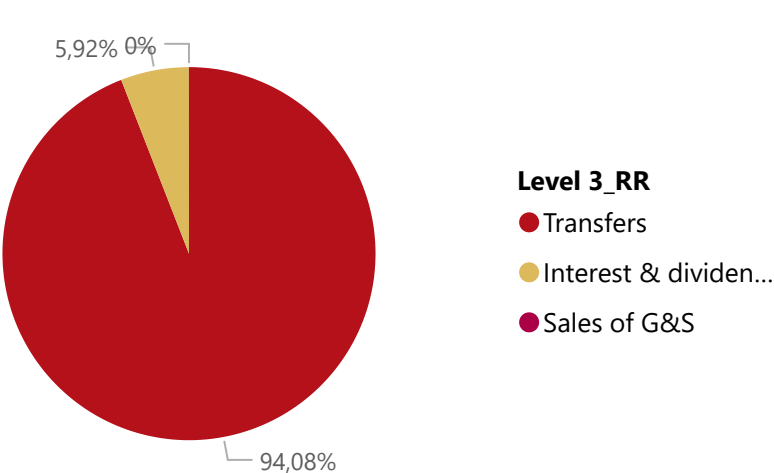
Department

Higher Education and Training

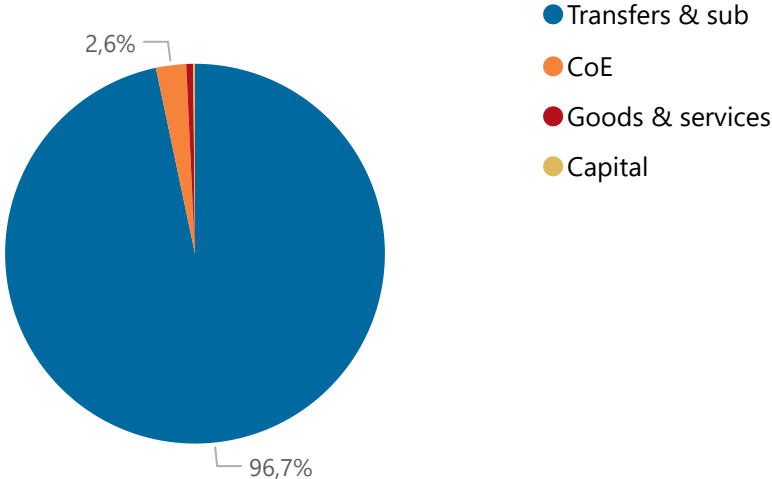
Entity

Mining Qualifications Authority

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	569,3	723,6
Receipts	429,5	346,8
Surplus/(deficit)	-139,8	-376,8

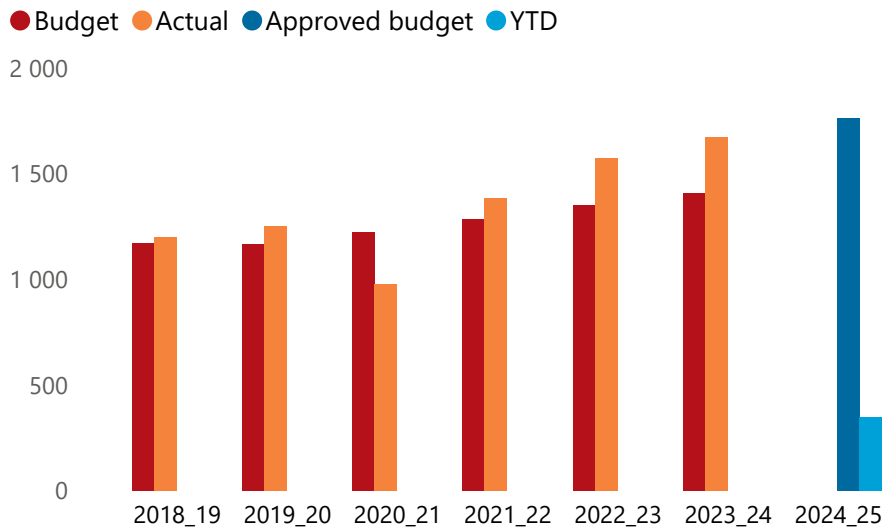


Sector Education and Training Authority Time Series

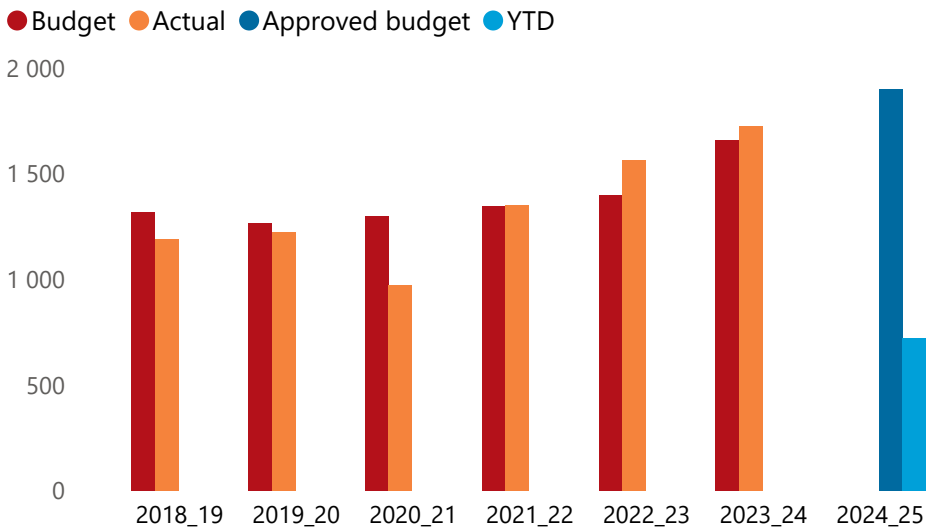
- ☐ R billion
- ☒ R million
- ☐ R thousand



Receipts



Spending



Quarter

1

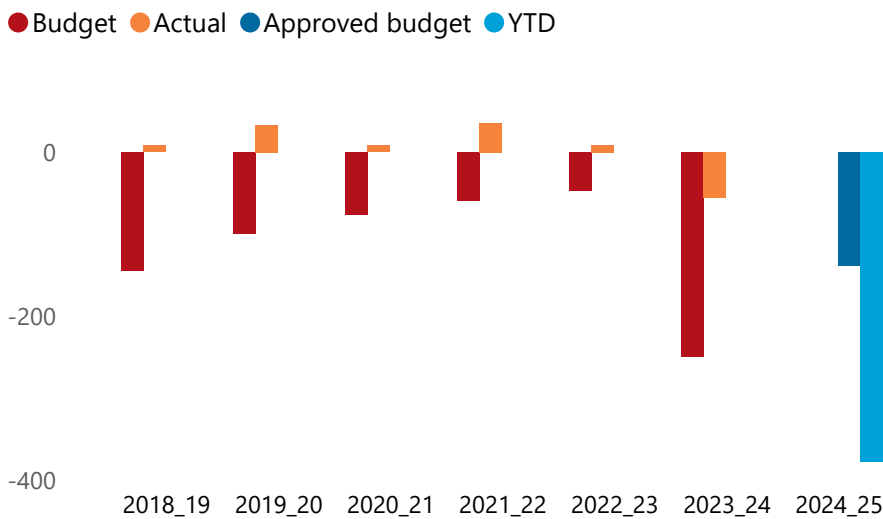
Department

Higher Education and Training

Entity

Mining Qualifications Authority

Surplus/(deficit)



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditure	1 317,7	1 189,7	1 264,8	1 221,0	1 300,2	970,4	1 344,4	1 348,6	1 396,0	1 565,7	1 658,9	1 727,0	1 899,5	723,6
Receipts	1 172,9	1 197,6	1 165,4	1 253,9	1 223,7	978,6	1 284,9	1 384,2	1 349,1	1 574,3	1 409,8	1 672,1	1 760,9	346,8
Surplus/(Deficit)	-144,7	7,9	-99,4	32,9	-76,5	8,1	-59,6	35,5	-46,9	8,6	-249,1	-54,9	-138,5	-376,8